

Town of Richford / Special Town Board Meeting
October 29, 2014

A special meeting of the Richford Town Board was called to order at 6:40 p.m. by Supervisor Wilcox. Councilwomen Herrick and Councilman Miller were present. Councilwoman Holcomb and Councilman Brown were absent. One towns person was in attendance.

Councilpersons in attendance signed NYSEG voucher to be added to abstract 10.

Town Clerk notified the board of the receipt of 24 Poor Shots filing for renewal of liquor license. Board members have no objection to renewal.

The special meeting was called to review the 2015 Preliminary Budget.

Supervisor Wilcox states Dave Perry has contacted him about the Highway Department contract. Councilwoman Herrick believes the board should meet on this issue when Councilwoman Holcomb returns from vacation. Councilman Miller has looked at the consortium papers and cannot see where the highway department employees fit in. Supervisor Wilcox has no time to search for alternate health insurance. Dave stated that he, as highway department representative, has no access to a computer to research alternatives.

Supervisor Wilcox introduces the 2015 preliminary budget and does a quick overview of the figures and reasons for any increases.

Increases meriting discussion:

- Supervisor and Town Clerk equipment and contractual lines increased in anticipation of new computer needs
- Highway Superintendent salary \$900 per year
- Electric and fuel budgets for town garage and increased street lighting budget
- Park contractual for purchase of a new lawn mower and increase electric budget--Councilman Miller feels \$4,000 is too high for a new mower.
- Code enforcement contractual to meet contracted cost
- Garbage attendant pay to \$9.00 per hour due to minimum wage increase also increase hours from 22.5 per pay period to 24.5 per pay period.
- Increase Refuse & Garbage equipment \$5000 for possible truck purchase/repair
- Increase library contractual from \$3250 to \$3500
- Increase in Graded School contractual for painting

Board discussed need for trailer for hauling highway equipment to save wear and tear. Feasibility of putting aside funds toward a new building in the future.

The meeting was adjourned at 8:15 pm.

Tina Thurston
Town Clerk